

HERMLEIGH INDEPENDENT SCHOOL DISTRICT

2018-2019 PROPOSED BUDGET SUMMARY

199 GENERAL FUND

	<u>FY 2017-2018</u>	<u>PROPOSED FY 2018-2019</u>
INSTRUCTION (Functions 11, 12, 13)	\$ 1,210,805	\$ 1,265,785
INSTRUCTIONAL SUPPORT (Functions 23, 31, 33, 36)	\$ 370,643	\$ 391,102
CENTRAL ADMINISTRATION (Function 41)	\$ 267,313	\$ 272,542
DISTRICT OPERATIONS (Functions 34, 51, 53)	\$ 512,609	\$ 611,215
OTHER		
(Function 91) Purchase Attendance Credits	\$ -	\$ -
(Function 93) Payments to Fiscal Agents	\$ 69,600	\$ 65,825
(Function 97) Payments for Tax Credits	\$ 288,172	\$ 656,042
TOTAL	\$ 2,719,142	\$ 3,262,512