

**HERMLEIGH INDEPENDENT SCHOOL DISTRICT
2015-2016 PROPOSED BUDGET SUMMARY
FUND 199 GENERAL FUND**

	FY 2014-2015	Proposed 2015-2016
Instruction (Functions 11, 12, 13)	\$ 1,601,350	\$ 1,556,620
Instructional Support (Functions 23, 31, 33, 36)	\$ 308,300	\$ 387,700
Central Administration (Function 41)	\$ 301,475	\$ 314,500
District Operations (51, 53, 34)	\$ 574,600	\$ 564,900
Other		
(Function 91) Purchase Attendance Credits	\$ 200,000	\$ 200,000
(Function 93) Payments to Fiscal Agents	\$ 96,000	\$ 91,700
(Function 97) Payments for Tax Credit	\$ 450,000	\$ 420,000
Total	\$3,531,725	\$3,535,420