

**HERMLEIGH INDEPENDENT SCHOOL DISTRICT
2014-2015 PROPOSED BUDGET SUMMARY
FUND 199 GENERAL FUND**

	FY 2013-2014	Proposed 2014-2015
Instruction (Functions 11, 12, 13)	\$ 1,492,850	\$ 1,601,350
Instructional Support (Functions 23, 31, 33, 36)	\$ 283,500	\$ 308,300
Central Administration (Function 41)	\$ 209,000	\$ 301,475
District Operations (51, 53, 34)	\$ 783,100	\$ 574,600
Other		
(Function 91) Purchase Attendance Credits	\$ 200,000	\$ 200,000
(Function 93) Payments to Fiscal Agents	\$ 85,250	\$ 96,000
(Function 97) Payments for Tax Credit	\$ 450,000	\$ 450,000
Total	\$3,504,200	\$3,531,725