

**HERMLEIGH INDEPENDENT SCHOOL DISTRICT
2013-2014 PROPOSED BUDGET SUMMARY
FUND 199 GENERAL FUND**

	FY 2012-2013	Proposed 2013-2014
Instruction (Functions 11, 12, 13)	\$ 1,438,350	\$ 1,492,850
Instructional Support (Functions 23, 31, 33, 36)	\$ 267,500	\$ 283,500
Central Administration (Function 41)	\$ 209,000	\$ 209,000
District Operations (51, 53, 34)	\$ 519,500	\$ 783,100
Other		
(Function 91) Purchase Attendance Credits	\$ 1,200,000	\$ 200,000
(Function 93) Payments to Fiscal Agents	\$ 85,750	\$ 85,250
(Function 97) Payments for Tax Credit	\$ 300,000	\$ 450,000
Total	\$4,020,100	\$3,504,200