

**HERMLEIGH INDEPENDENT SCHOOL DISTRICT
2012-2013 PROPOSED BUDGET SUMMARY
FUND 199 GENERAL FUND**

	FY 2011-2012	Proposed 2012-2013
Instruction (Functions 11, 12, 13)	\$1,387,500	\$1,438,350
Instructional Support (Functions 23, 31, 33, 36)	\$243,100	\$267,500
Central Administration (Function 41)	\$203,000	\$209,000
District Operations (51, 53, 34)	\$471,000	\$519,500
Other		
(Function 91) Purchase Attendance Credits	\$2,175,000	\$1,200,000
(Function 93) Payments to Fiscal Agents	\$80,500	\$85,750
(Function 97) Payments for Tax Credit	\$0	\$300,000
Total	\$4,560,100	\$4,020,100